2024 Election Security Proposed Projects

GOAL	DESCRIPTION	SUGGESTED ITEMS	ESTIMATED COST
End User Hardware Upgrade	The upgrade of all laptops involved in Election Data processing with the primary intent being the replacement of all Windows 7 hardware at a minimum.	Desktop/Laptop PCs	~\$2,000/device
		Windows 11 Annual License	~\$300/device
		Data Migration Services	~\$200/hour
Albert Sensor Package	Implementation of Albert Sensor Package to include installation, hardware, images, and one year of ongoing ISAC support.	Albert Sensor Package (including 1 year of support)	~\$40,000 (first year)
		ISAC Ongoing Support	~\$10,000/year
Warehouse Rentals/Upgrade	Providing warehouse space capacity to comply with tabulator storage requirements and improvements to current warehouse facilities using various intrusion detection system(s) (IDS) as needed.	Alarm System	~\$2,000/year
		CCTV System (Cameras, Gateways & Monitoring)	~\$2,000/camera (plus monitoring/support)
		External/Internal Lighting	~\$300/fixture
		BioMetric/Coded Door Locks	~\$1,000/device
		HVAC System/Improvements	~\$4,000
		Security Monitoring Software Dashboard	Varied
County Facility Improvements	Intended to supplement IT infrastructure and physical security improvements for County Facilities.	Safe for External Hard Drives	~\$500
		IT Managed Services	~\$200/hour
		Training/Support Services	~\$150/hour
		Additions to Incumbent IT/Security Services	~\$200/hour