



## Recovery Needs:

The DMS analyzes the latest available data in four sections: housing, infrastructure, economic revitalization, and disaster recovery funding. A summary of information needs by category is provided in Table below.

Category	Assessed Need
Housing	\$86,779,117
Infrastructure	\$118,414,472.00
Economic Revitalization	\$81,200,000.00
Planning and Capacity Building	\$11,000,000.00
Total Estimated Total Needs	\$297,393,600.00

HUD-Designated Most Impacted and Distressed (MID) is the allocation for the State of New Mexico, Lincoln County, for impacts resulting from DR-4795, and Chaves County, for impacts resulting from DR-4843. The State of New Mexico is required to spend a minimum of 80% of program funding in these two counties due to their MID designation. In addition to Lincoln County and Chaves County, the State of New Mexico has designated other FEMA-eligible counties for the DR-4795 and DR-4843 as Supplemental Most Impacted and Distressed areas. \* While total damage estimates are not as high in these areas, there was significant damage to crops and other aspects of rural infrastructure which may require infrastructure assistance through the CDBG-DR program. This table lists Juan County, Rio Arriba County, Otero County, and Valencia County. These areas may receive up to 20% of the program's funding available if a full majority of the FEMA-eligible counties and their respective Supplemental Assistance Public Assistance is provided in this table.

County	FEMA Assistance	FEMA Supplemental Infrastructure Damage Public Assistance	FEMA Assistance for Public Services Individual Assistance	Total FEMA Assisted Funding
Lincoln County	\$118,414,472.00	\$11,000,000.00	\$11,000,000.00	\$140,414,472.00
Chaves County	\$118,414,472.00	\$11,000,000.00	\$11,000,000.00	\$140,414,472.00
Meximora Apache Reservation	\$118,414,472.00	\$11,000,000.00	\$11,000,000.00	\$140,414,472.00
Rio Arriba County	\$118,414,472.00	\$11,000,000.00	\$11,000,000.00	\$140,414,472.00
Santa Fe County	\$118,414,472.00	\$11,000,000.00	\$11,000,000.00	\$140,414,472.00
Valencia County	\$118,414,472.00	\$11,000,000.00	\$11,000,000.00	\$140,414,472.00
TOTAL	\$596,788,944.00	\$55,000,000.00	\$55,000,000.00	\$706,788,944.00

## Overall

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$137,178,000.00
<b>Total Budget</b>	\$0.00	\$137,178,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,231,905.37	\$1,231,905.37
<b>HUD Identified Most Impacted and Distressed</b>	\$1,231,905.37	\$1,231,905.37
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

### Overall

	This Period	To Date
The State of New Mexico	\$ 1,231,905.37	\$ 1,231,905.37

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	100.00%	.00%
<b>Overall Benefit Amount</b>	\$89,123,370.00	\$127,319,100.00	\$0.00
<b>Limit on Public Services</b>	\$20,576,700.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$27,435,600.00	\$9,858,900.00	\$0.00
<b>Limit on Admin</b>	\$6,858,900.00	\$6,858,900.00	\$0.00
<b>Most Impacted and Distressed</b>	\$109,742,400.00	\$122,855,280.00	\$1,231,905.37

## Overall Progress Narrative:

The State of New Mexico received \$137,178,000 in Community Development Block Grant-Disaster Recovery (CDBG-DR) funds under the Disaster Relief Supplemental Appropriations Act, 2025, approved on December 21, 2024. These funds support long-term recovery efforts related to the New Mexico South Fork and Salt Fire (DR-4795-NM) and New Mexico Severe Storm and Flooding (DR-4843) disasters, in accordance with Federal Register Notice 90 FR 4759, published on January 16, 2025. The New Mexico Department of Homeland Security and Emergency Management (DHSEM) is the state agency responsible for the administration of CDBG-DR funding and coordinates with the Department of Finance Authority (DFA), the state agency responsible for all annual, non-disaster CDBG allocations.



Since the award, the State of New Mexico has achieved several key implementation milestones. Through Disaster Recovery Lines of Effort (LOE) Task Force convenings involving local jurisdictions, community-based organizations, and state and federal partners, and through comprehensive data collection and analysis, the State conducted a robust Unmet Needs Assessment to identify disaster-related recovery needs across impacted communities. The assessment was used to inform the CDBG-DR Method of Distribution for HUD-identified Most Impacted and Distressed (MID) areas in Chaves and Lincoln Counties, as well as State-identified MID areas in San Juan County, Rio Arriba County, and Mescalero Apache Tribe (Otero County).

The Unmet Needs Assessment evaluated the best available data across four focus areas: housing, infrastructure, economic revitalization, and planning and capacity building. Data sources included FEMA Individual Assistance and Public Assistance programs, the U.S. Small Business Administration, and the State of New Mexico Disaster Case Management Program. A summary of total unmet needs by category is provided below.

Recovery Category	Assessment Unmet Need
Housing	\$98,729,770.02
Infrastructure	\$153,013,472.46
Economic Revitalization	\$61,599,628.00
Planning and Capacity Building	\$12,000,000.00
Total Estimated Needs	\$325,342,870.48

Through engagement with local jurisdictions, community-based organizations, and state and federal partners during Disaster Recovery Lines of Effort (LOE) Task Force convenings, DHSEM validated the findings of the Unmet Needs Assessment and confirmed the need for a CDBG-DR Method of Distribution focused on three primary areas of unmet need: housing, infrastructure, and planning and capacity building.

Based on the results of the Unmet Needs Assessment and stakeholder engagement, particularly feedback from local jurisdictions and organizations serving disaster-impacted residents in HUD-identified Most Impacted and Distressed (MID) areas, DHSEM drafted a CDBG-DR Action Plan establishing three programs: the New Mexico Home Recovery Program, the Post-Disaster Infrastructure Investment Program, and the Disaster Resiliency Planning Program. DHSEM conducted a robust public comment process through Disaster Recovery Lines of Effort (LOE) Task Force convenings and nine public hearings, including seven in-person hearings held in HUD-identified MID communities and two virtual hearings, to ensure broad public participation.

DHSEM received 157 public comments, which were reviewed and used to inform potential programmatic refinements to better address the needs of disaster-impacted communities. The Action Plan was subsequently finalized, posted on DHSEM's designated CDBG-DR website, and approved by HUD on August 29, 2025.

Additional key milestones achieved through December 2025 included the development of program policies and procedures, preparation of program guides for the New Mexico Home Recovery Program, and the development of competitive Requests for Proposals (RFPs) for Home Recovery Program activities, all in compliance with applicable HUD, federal, and state requirements.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$0.00	\$0.00
002, Planning	\$0.00	\$0.00	\$0.00
003, New Mexico Home Recovery Program	\$0.00	\$0.00	\$0.00
004, Post-Disaster Infrastructure Investment Program	\$0.00	\$0.00	\$0.00
005, Disaster Resilience Planning Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$137,178,000.00	\$0.00

## Activities

Project # / 001 / Admin



## Grantee Activity Number: 001 Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

001

**Projected Start Date:**

06/17/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:**

**Responsible Organization:**

The State of New Mexico

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2025 To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$583,464.12

\$583,464.12

The State of New Mexico

\$583,464.12

\$583,464.12

**Most Impacted and Distressed Expended**

\$583,464.12

\$583,464.12

**Activity Description:**

Management and oversight of CDBG-DR program operations, including financial compliance, procurement, reporting, and recordkeeping in alignment with HUD requirements.

**Location Description:**

**Activity Progress Narrative:**

The CDBG-DR award for the 2024 disasters is the largest CDBG-DR allocation in New Mexico's history and represents the first CDBG-DR funding for communities impacted by the 2024 disasters. Following the award, DHSEM convened and engaged key stakeholders, conducted community outreach, educated local jurisdictions and residents about the CDBG-DR program, collaborated with communities to assess disaster related unmet needs, and held public hearings to inform the development of the Action Plan.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 002 / Planning**



# Grantee Activity Number: 002 Planning

## Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

002

**Projected Start Date:**

06/17/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:**

**Responsible Organization:**

The State of New Mexico

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$567,145.00	\$567,145.00
The State of New Mexico	\$567,145.00	\$567,145.00
<b>Most Impacted and Distressed Expended</b>	\$567,145.00	\$567,145.00

**Activity Description:**

Development of recovery strategies, service mapping, coordination with local and state agencies, and planning documents to guide disaster recovery operations.

**Location Description:**

**Activity Progress Narrative:**

Since award, DHSEM collected data to support the Unmet Needs Assessment, drafted the Action Plan and incorporated public comments into the Action Plan. The Action Plan was finalized and posted on DHSEM's designated CDBG-DR website. The Action Plan was approved by HUD on August 29, 2025. DHSEM completed an Implementation Plan and developed policies and procedures to govern the implementation of the CDBG-DR award and CDBG-DR funded programs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 003 / New Mexico Home Recovery Program**

## Grantee Activity Number: 003.1

### Activity Title: Rehabilitation and Reconstruction

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

003

**Projected Start Date:**

04/01/2026

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

New Mexico Home Recovery Program

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:****Responsible Organization:**

The State of New Mexico

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$40,648.13

\$40,648.13

The State of New Mexico

\$40,648.13

\$40,648.13

**Most Impacted and Distressed Expended**

\$40,648.13

\$40,648.13

**Activity Description:**

The Rehabilitation activity includes essential repairs to restore disaster-damaged homes to safe, livable conditions, including structural, plumbing, electrical, roofing, and interior work as defined in the Action Plan and in compliance with all HUD compliance regulations and eligible activity citations listed in the Action Plan.

The Reconstruction activity includes the full rebuilding of homes that are not suitable for rehabilitation (e.g., damage exceeds 60% the pre-disaster fair market value of the home), compliant with modern building codes and incorporation of resilience measures as defined in the Action Plan and in compliance with all HUD compliance regulations and eligible activity citations listed in the Action Plan.

The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:**

Chaves and Lincoln Counties.

**Activity Progress Narrative:**

Since award, DHSEM has prioritized stand up of the New Mexico Home Recovery Program to serve disaster impacted residents by providing rehabilitation, reconstruction, and new construction to homes damaged by disaster events. DHSEM has focused on program stand up activities, including the development of the New Mexico Home Recovery Program Program Guide that will govern how the program is implemented and the development of competitive Requests for Proposals (RFPs) for Home Recovery Program activities, all in compliance with applicable HUD, federal, and state requirements.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



## Grantee Activity Number: 003.2

### Activity Title: New Construction

#### Activity Type:

Construction of new housing

#### Project Number:

003

#### Projected Start Date:

04/01/2026

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod-Income Housing

#### Activity Status:

Under Way

#### Project Title:

New Mexico Home Recovery Program

#### Projected End Date:

09/24/2031

#### Completed Activity Actual End Date:

#### Responsible Organization:

The State of New Mexico

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2025 To Date

\$0.00

\$0.00

#### Total Budget

\$0.00

\$0.00

#### Total Obligated

\$0.00

\$0.00

#### Total Funds Drawdown

\$0.00

\$0.00

#### Program Funds Drawdown

\$0.00

\$0.00

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$40,648.12

\$40,648.12

The State of New Mexico

\$40,648.12

\$40,648.12

#### Most Impacted and Distressed Expended

\$40,648.12

\$40,648.12

#### Activity Description:

The New Construction activity includes construction of new homes provided for disaster-impacted households on properties they already own, provided the site is located outside of the floodplain. While undamaged property owned by the household may be used for new unit placement, the acquisition of new property is not eligible for funding under the New Mexico Home Recovery Program. Newly constructed home configurations will be based on minimum unit size in relation to household size and composition. New Construction activity will be conducted in compliance with all HUD compliance regulations and eligible activity citations listed in the Action Plan.

The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

#### Location Description:

Chaves and Lincoln Counties.

#### Activity Progress Narrative:

Since award, DHSEM has prioritized stand up of the New Mexico Home Recovery Program to serve disaster impacted residents by providing rehabilitation, reconstruction, and new construction to homes damaged by disaster events. DHSEM has focused on program stand up activities, including the development of the New Mexico Home Recovery Program Program Guide that will govern how the program is implemented and the development of competitive Requests for Proposals (RFPs) for Home Recovery Program activities, all in compliance with applicable HUD, federal, and state requirements.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None